

FISCAL NOTE

SB 495 - HB 1885

March 7, 2007

SUMMARY OF BILL: Creates the Polysomnographic Professional Standards Committee to develop a licensure for polysomnographic technologists within the Board of Medical Examiners.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$44,200 Recurring
\$3,900 One-Time**

Increase State Revenues - \$48,100

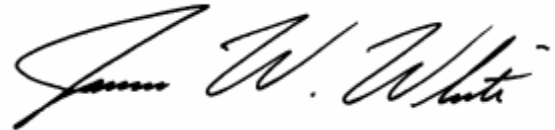
Assumptions:

- The Department of Health will hire an Administrative Assistant – Regulatory Boards 3 position to provide administrative support services to the Committee. Such is expected to increase recurring state expenditures by \$39,700 which includes salary and benefits (\$37,600), supplies (\$700), and communications and technical support (\$1,400). The increase in one-time state expenditures is estimated at \$3,900 for office set-up and supplies.
- The bill requires that there are seven members on the Committee.
- It is estimated that the Committee will meet twice a year.
- Each Committee member will receive a \$100 per diem for each meeting which will result in an increase in recurring state expenditures of \$1,400 (7 members X \$100 per meeting X 2 meetings).
- Each member will also receive travel reimbursement. It is estimated that four of the members will be from East and West Tennessee. Such members will receive mileage funds of \$161 (310 miles X \$.46 per mile), hotel lodging of \$129.70, and meal expenses of \$81 (\$40.50 a day X 2 days). The total expenditure for one meeting for an East or West Tennessee member is \$371.70.
- It is estimated that three of the members will be from Middle Tennessee. Such members will receive mileage funds of \$23 (50 miles X \$.46).

- The increase in state expenditures for one meeting is \$1555.80 $((\$371.70 \times 4) + (\$23 \times 3))$. For two meetings per year, the total increase in recurring state expenditures for travel reimbursement will be \$3,111.60.
- The Board of Medical Examiners, by statute, is self supporting such that revenues equal expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director